

	2010	2009
Number of Households	3,114	3,040
Population	3,990	4,182
Youth Population	434	409
Taxable Property Assessment	494,101,552	448,211,611
Payments-in-Lieu Property Assessment	5,921,412	5,611,203
Property Assessment on Exempt Properties	25,085,594	23,932,572
Total Hectares in the municipality	67,000	67,000

	DESCRIPTION OF NUMERATOR & DENOMINATOR	2010 DATA	2010 MEASURE	YEAR over YEAR DIFFERENCE 2009 - 2010	2009 DATA	2009 MEASURE	YEAR over YEAR DIFFERENCE 2008 - 2009	UNIT MEASURE
GENERAL GOVERNMENT - Efficiency								
Operating Costs for governance and corporate management as a % of total municipal operating costs	Operating Costs for Governance & Corporate Management	750,758	11.10%	-0.80%	784,148	11.90%	-1.70%	of total municipal operating costs
	Total Municipal Operating Costs	6,759,634			6,602,365			
PROTECTION SERVICES - Efficiency								
Fire Services: Operating Costs for Fire Services per \$1,000 of assessment	Operating Costs for Fire Services	181,122	\$0.34	-\$0.07	195,634	\$0.41	\$0.02	per \$1,000 of property assessment
	Total Property Assessment / 1,000	525,109			477,755			
Policing Services: Operating Costs for Policing Services per person (household in 2004)	Operating Costs for Policing Services	463,095	\$116.06	\$17.71	411,291	\$98.35	\$12.10	per person
	Total Population	3,990			4,182			
PROTECTION SERVICES - Effectiveness								
Policing Services: Violent Crimes per 1,000 persons	Total number of actual incidents of violent crimes	21	5.263	-2.15	31	7.413	1.868	Violent Crimes per 1,000 persons
	Total Population / 1,000	3,990			4,182			
Policing Services: Property Crimes per 1,000 persons	Total number of actual incidents of property crimes	114	28.571	10.159	77	18.412	1.777	Property Crimes per 1,000 persons
	Total Population / 1,000	3,990			4,182			
Policing Services: Other Criminal Code Offences excluding traffic offences per 1,000 persons	Total number of actual other criminal code offences, excluding traffic	23	5.764	0.982	20	4.782	-4.138	Other Criminal Code Crimes per 1,000 persons
	Total Population / 1,000	3,990			4,182			
Policing Services: Total Crime Rate per 1,000 persons excluding traffic offences	Total number of actual crime incidents, excluding traffic	158	35.599	4.992	128	30.607	-0.492	Total Crimes per 1,000 persons, excluding traffic
	Total Population / 1,000	3,990			4,182			
Policing Services: Youth Crimes per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	7	16.129	(18.101)	14	34.23	31.915	Youth Crimes per 1,000 youths
	Youth Population / 1,000	0.434			0.409			
ROADWAYS - Efficiency								
Roadways: Operating Costs for paved (hard top) roads per lane kilometre	Operating Costs for Paved Roads	1,233,041	\$4,816.57	\$185.58	1,185,534	\$4,630.99	\$2,709.03	per paved lane kilometre
	Total Paved lane kilometres	256			256			
Roadways: Operating Costs for unpaved (loose top) roads per lane kilometre	Operating Costs for Unpaved Roads	645,360	\$2,338.26	(\$717.96)	843,517	\$3,056.22	\$206.29	per unpaved lane kilometre
	Total Unpaved lane kilometres	276			276			
Roadways: Operating Costs for roadway winter maintenance per lane kilometre maintained in winter	Operating Costs for Winter Maintenance	235,602	\$442.86	\$77.91	194,155	\$364.95	-\$10.08	per lane kilometre maintained during winter
	Total lane kilometres maintained in Winter	532			532			

ROADWAYS - Effectiveness

Roadways: Percentage of paved (hard top) lane kilometres rated in good to very good condition	Number Paved Land kilometres rated in good to very good condition	140	54.7%	0.0%	140	54.7%	29.7%	per paved kilometre rated good to very good
	Total number of paved lane kilometres	256			256			
Roadways: Percentage of winter events where response met or exceeded road maintenance standards	Number winter event responses met/exceeded maintenance standards	126	100.0%	0.0%	126	100.0%	0.8%	per paved kilometre rated good to very good
	Total number of winter events	126			126			

ENVIRONMENTAL SERVICES - Efficiency

Wastewater: Operating Costs for wastewater treatment and disposal per megalitre	Operating Costs for Wastewater Treatment and Disposal	385,794	\$2,163.13	\$38.07	404,310	\$2,125.06	\$1,908.64	per megalitre
	Total megalitres of wastewater treated	178,350,000			190,000			
Water: Operating Costs for drinking water distribution per kilometre of distribution pipe	Operating Costs for Distribution of Drinking Water	n/a			n/a			per kilometre of water distribution pipe
	Total kilometres of Water Distribution Pipe	n/a			na/			
Water: Operating Costs for treatment of drinking water per megalitre	Operating Costs for Treatment of Drinking Water	718,109	\$5,225.65	\$1,365.21	521,935	\$3,860.44		per megalitre
	Total megalitres of drinking water treatment	137,420			135			
Solid Waste Management: Operating Costs for waste collection per household	Operating Costs for waste collection	90,962	\$29.21	(\$0.64)	90,747	\$29.85	\$10.58	per household
	Total households	3,114			3,040			
Solid Waste Management: Operating Costs for waste disposal per household	Operating Costs for waste disposal	462,430	\$148.50	\$12.22	414,285	\$136.28	-\$14.29	per household
	Total households	3,114			3,040			
Solid Waste Management: Operating Costs for solid waste diversion per household	Operating Costs for solid waste diversion	40,166	\$12.90	-\$10.54	71,248	\$23.44	-\$30.93	per household
	Total households	3,114			3,040			
Solid Waste Management: Average Operating Costs for solid waste management per household	Operating Costs for solid waste management	593,558	\$190.61	\$1.04	576,280	\$189.57	-\$34.63	per household
	Total households	3,114			3,040			

ENVIRONMENTAL SERVICES - Effectiveness

Wastewater: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of Untreated Wastewater	n/a						of wastewater estimated to have by-passed treatment
	Total megalitres of treated and untreated wastewater	n/a						
Water: Number of water main breaks per 100 kilometres of water distribution pipe	Number of water main breaks during year	2.00			1.00	0.0554	0.0554	of water main breaks per 100 km of water main this year
	Total kilometres of water distribution pipe / 100	n/a			18			
Solid Waste Management: Number of complaints received during year concerning waste collection per 1,000 households	Number of complaints regarding waste collection during year	0.00	0.0000	0.0	0.00	0.0000	0.0	of complaints waste collection during year per 1,000 households
	Total Households / 1,000	3			3,040			
Solid Waste Management: Number of complaints received during year concerning waste collection per 1,000 households	Total number of Municipal waste disposal sites	5	0	0	5	0	0	number of days in year waste sites in MOE non-compliance
	Number of days in year in MOE non-compliance	0			0			
Solid Waste Management: Percentage of solid waste diverted for recycling (based on combined residential & ICI tonnage)	Total tonnes of solid waste diverted from all property classes (residential)	741.0	35.6%	0.90%	657.0	34.7%	0.80%	residential solid waste diverted for recycling
	Total tonnes of solid waste for all property classes	2,084.0			1,894.0			

PARKS & RECREATION - Efficiency

Parks: Operating Costs for parks per person	Operating Costs for Parks	97,180	\$24.36		n/a			per person
	Total Population	3,990			n/a			
Recreation Programs: Operating Costs for recreation programs per person	Operating Costs for Recreation Programs	423,802	\$106.22	\$88.85	72,635	\$17.37	\$4.21	per person
	Total Population	3,990			4,182			
Recreation Programs: Operating Costs for recreation facilities per person	Operating Costs for Recreation Facilities	504,220	\$126.37	(\$85.68)	886,794	\$212.05	\$66.43	per person
	Total Population	3,990			4,182			

Recreation Programs: Operating Costs for recreation programs and facilities per person	Operating Costs for Recreation Programs & Facilities	928,022	\$232.59	\$3.17	959,429	\$229.42	\$70.64	per person
	Total Population	3,990			4,182			
Recreation Programs: Operating Costs for parks, recreation programs and facilities per person	Operating Costs for Parks, Recreation Programs & Facilities	1,025,202	\$256.94	\$27.52	959,429	\$229.42	\$60.00	per person
	Total Population	3,990			4,182			
PARKS & RECREATION - Effectiveness								
Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	135	33.835	2.7490	130	31.086	-0.2540	kilometres of trails per 1,000 persons
	Total Population / 1,000	3,990			4,182			
Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total kilometres of trails (owned by municipality)	n/a			11	2.630	-0.0220	hectares of open space per 1,000 persons
	Total Population / 1,000	n/a			4,182			
Participant Hous for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total Participant hours for recreation programs	16,100	4035.088	209.167	16,000	3825.921	161.504	participant hours of recreation programs per 1,000 persons
	Total Population / 1,000	3,990			4,182			
Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreaton facilities (municipally owned)	3,408	854.135	39.214	3,408	814.921	-6.680	square metres of indoor recreation facilities
	Total Population / 1,000	3,990			4,182			
Outdoor Recreation Facilities: Square metres of indoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreaton facility space(municipally owned)	1,660	416.040	19.101	1,660	396.939	-3.254	square metres of outdoor recreation facility space
	Total Population / 1,000	3,990			4,182			
LIBRARY SERVICES - Efficiency								
Library Services: Operating Costs for library services per person	Operating Costs for Library Services	164,744	\$41.29	\$10.81	127,464	\$30.48	-\$4.87	per person
	Total Population	3,990			4,182			
Library Services: Operating Costs for library services per use	Operating Costs for Library Services	164,744	\$4.99	\$1.26	127,464	\$3.73	-\$1.03	per library use
	Total Library uses for municipality	33,030			34,181			
LIBRARY SERVICES - Effectiveness								
Library Services: Library uses per person	Total Library uses	33,030	8.278	0.105	34,181	8.173	0.752	library uses per person
	Total Population	3,990			4,182			
Library Services: Types of Uses	Electronic library uses as a percentage of total library uses	13.50%		-1.50%	15.00%		1.00%	electronic library uses
	Non-Electronic uses as a percentage of total library uses	86.50%		1.50%	85.00%		-1.00%	non-electronic library uses
PLANNING & DEVELOPMENT - Effectiveness								
Land Use Planning: Location of New Residential Development - Percentage new residential units located within settlement areas	Number of new residential units within settlement area	5	22.70%	-5.90%	6	28.60%	0.80%	of new residential units located within settlement areas
	Total number of new residential units within municipality	22			21			